PDF Form 6 -Trust Fund Utilization



## CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

FOR THE 2nd QUARTER, CY 2019

Province, City or Municipality: BAGO CITY

Program or Project	Locations	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
LGSF - ASSISTANCE TO CITIES FOR BANTAYAN PARK	BAGO CITY	18,689,750.00	3/20/19					New
MUNICIPAL DEVELOPMENT FUND OFFICE (MDFO)	BAGO CITY	10,016,750.00	2/01/19		91%	9,129,298.23		on - going
DA - INSTALLATION OF JACKSTONE -TYPE ARTIFICIAL REEF	BAGO CITY	500,000.00	10/17/18					un - implemented
SUSTAINABLE LIVELIHOOD PROGRAM (SLP)	BAGO CITY	2,258,705.00	4/11/18			400,000.00		on going
BFAR - ESTABLISHMENT OF COMMUNITY FISH LANDING CENTER	BAGO CITY	1,500,000.00	5/07/18		95%	1,418,500.00		on - going / addtl. Appro.
BFAR - ESTABLISHMENT OF FISH PORT	BAGO CITY	3,000,000.00	5/07/18		90%	2,698,512.50		on - going / addtl. Appro.
DA - DIVERSIFIED FARMING THRU ORGANIC AGRIULTURE FOR MARGINALIZED FARMERS	BAGO CITY	1,080,000.00	3/10/17		#VALUE!		,	on - going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

City Accountant

RAMON D. TORRES
Acting City Mayor